TENNESSEE GENERAL ASSEMBLY FISCAL REVIEW COMMITTEE

FISCAL NOTE



HB 913 - SB 1811

March 4, 2011

SUMMARY OF BILL: Increases maximum travel and supplemental expense allowances paid to members of boards of public utilities.

ESTIMATED FISCAL IMPACT:

Increase Local Expenditures – \$365,400*

Assumptions:

- According to the Tennessee Municipal Technical Advisory Service, 29 municipalities have municipal electric or public utility boards. Each board has approximately 7 members resulting in 203 members (7 members x 29 boards) statewide.
- Local boards meet monthly.
- Increasing by \$100 the monthly travel and expense allowance for board members will result in an increase to local government expenditures of \$243,600 (\$100 x 203 x 12 months).
- Increasing by \$50 the monthly supplemental allowance for board members will result in an increase to local government expenditures of \$121,800 (\$50 x 203 members x 12 months).
- The total increase to local government expenditures will be \$365,400 (\$243,600 + \$121,800).

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

James W. White, Executive Director

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^{*}Article II, Section 24 of the Tennessee Constitution provides that: no law of general application shall impose increased expenditure requirements on cities or counties unless the General Assembly shall provide that the state share in the cost.